

SAJA GROUP INC. & SAJA - COMBINED FINANCIAL SUMMARY 2020 & 2019 (UNAUDITED)	2020 SAJA + SAJA GROUP	2019 SAJA + SAJA GROUP
RECEIPTS		
Membership Fees (Waived in 2020, as Covid relief)	\$4,221	\$8,831
Donations (2019 includes 25th year Special Fundraise)	\$11,367	\$142,161
Sponsorships	\$16,500	\$23,700
Event Registration Fees (2020 Events were virtual; no fees)	\$0	\$8,915
Award Entry Fees	\$5,517	\$2,659
TOTAL RECEIPTS	\$37,605	\$186,266
EXPENSES		
Event Expenses (2020 Events were virtual)	\$0	(\$18,930)
Scholarships	(\$14,000)	(\$18,000)
Internship Awards	(\$9,000)	(\$4,325)
SAJA Reporting Fellowship grants	(\$5,850)	(\$8,751)
Wild Apricot Membership System & Website Fees	(\$4,272)	(\$3,913)
Accountant fees (Jitasa) & filing fees	(\$5,471)	(\$6,216)
Awards Administration costs (Submittable)	(\$2,127)	(\$2,113)
Insurance Premium	(\$477)	(\$477)
Reimbursed travel & board meeting expenses	(\$292)	(\$872)
Paypal & bank fees, net of interest income	(\$132)	(\$510)
TOTAL EXPENSES	(\$41,621)	(\$64,107)
NET INCOME	(\$4,016)	\$122,159
YEAR-END BALANCES		
Balance at beginning of the year (January 1)	\$655,967	\$533,807
Add / (Subtract) Net Income / (Loss) for the year	(\$4,016)	\$122,159
Balance at year end (December 31)	\$651,951	\$655,967
Any questions on this report should be sent to John Laxmi, Treasurer at johnlaxmisaja@gmail.com	2020 SAJA + SAJA GROUP	2019 SAJA + SAJA GROUP

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	\$4,221		\$8,831
\$11,367		\$142,161	
\$16,500		\$23,700	
\$0		\$8,915	
\$5,517		\$2,659	
\$33,384	\$4,221	\$177,435	\$8,831
\$0		(\$18,930)	
(\$14,000)		(\$18,000)	
(\$9,000)		(\$4,325)	
(\$5,850)		(\$8,751)	
(\$4,272)		(\$3,913)	
(\$5,471)		(\$6,216)	
	(\$2,127)		(\$2,113)
	(\$477)	(\$477)	\$0
(\$140)	(\$152)	(\$450)	(\$422)
\$92	(\$223)	(\$134)	(\$377)
(\$38,642)	(\$2,979)	(\$61,195)	(\$2,913)
(\$5,258)	\$1,242	\$116,241	\$5,919
\$584,466	\$71,501	\$468,225	\$65,582
(\$5,258)	\$1,242	\$116,241	\$5,919
\$579,208	\$72,743	\$584,466	\$71,501
2020 SAJA GROUP	2020 SAJA	2019 SAJA GROUP	2019 SAJA